

**Capital Plan Review 2005/06: Revenue Reserve for Capital Schemes**

	2005/06 Est. Inc Slippage From Previous Years	2006/07 Estimate	2007/08 Estimate	2008/09 Estimate	2009/10 Estimate	2010/11 Estimate	2011/12 Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Balance at 1st April	23,635	18,573	14,835	13,569	12,577	11,628	10,605
Contribution from Revenue	(69)	373	450	500	550	600	650
Available for Application	23,566	18,946	15,285	14,069	13,127	12,228	11,255
Amount Applied	4,993	4,111	1,716	1,492	1,499	1,623	1,557
Balance at 31st March	18,573	14,835	13,569	12,577	11,628	10,605	9,698